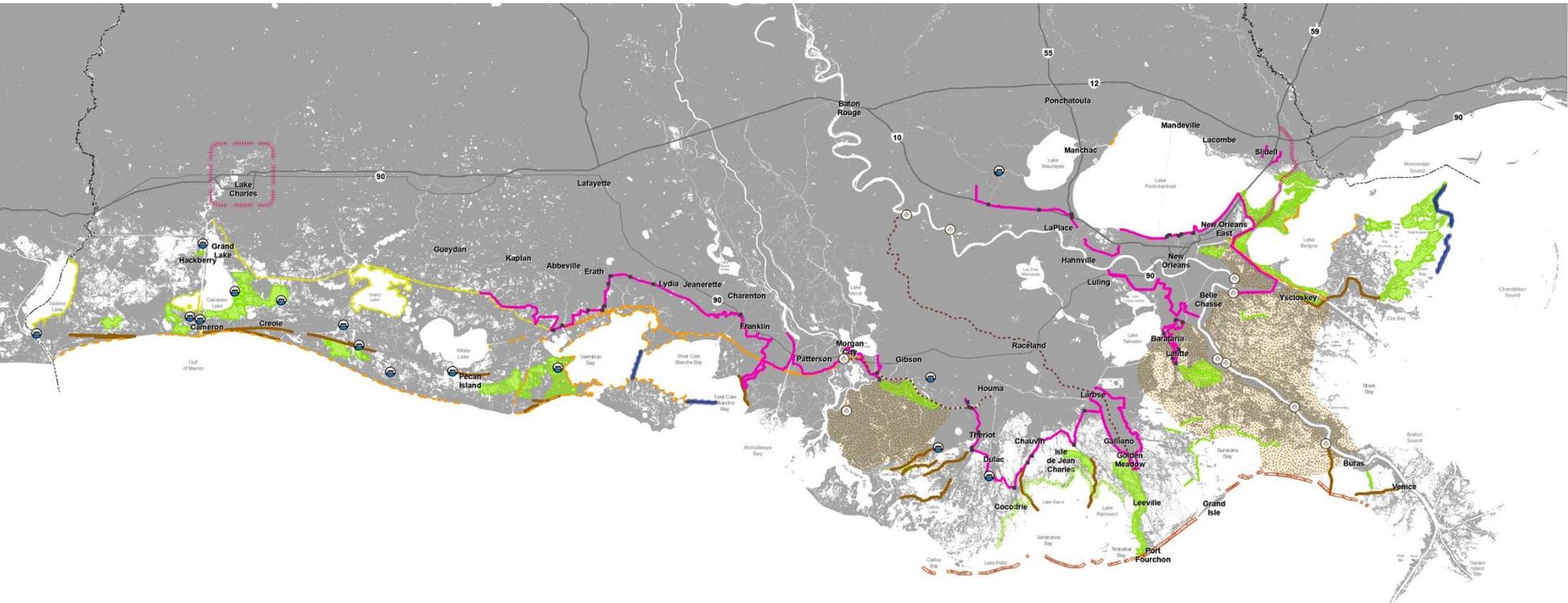


Oil Spill Update



Water Resources Commission

October 1, 2015

Chris Barnes, Governor's Office for Coastal Activities

Big Picture - Oil Spill Overview

- There are four primary processes related to the oil spill recovery effort:
- (1) Economic Damages
- (3) Criminal Penalties
- (2) Natural Resource Damages Assessment
- (4) Discharge Penalties (Clean Water Act)
 - RESTORE Act dedicates 80% of the CWA civil penalties from DWH oil spill to the Gulf Coast Restoration Trust Fund

Criminal Penalties for work in Louisiana - \$1.272B

- Administered by the National Fish and Wildlife Foundation
- Proposals are required to be approved by the CPRA Board and the NFWF Board
- Can only be utilized for barrier island and river diversion projects

Approved expenditures:

BARRIER ISLANDS

1. Caminada Increment II – \$3.0 M for Engineering and Design
2. East Timbalier - \$6.0M for Engineering and Design
3. Caminada Increment II - \$155M for Construction

RIVER DIVERSIONS

- Atchafalaya River Diversions - Planning
 1. Increase Atchafalaya Flow to Terrebonne - \$4.9M for Planning
- Mississippi River Diversions – Engineering and Design
 1. Mid-Barataria Sediment Diversion - \$40.4M for Engineering and Design
 2. Mississippi River Diversions- Planning \$13.6M

Natural Resource Damages (NRD) = \$5B+

Payments:

- Early Restoration - \$368M received
- Additional payments-
 - 15 installments over the next 16 years.
 - The first payment will be received into Federal account one year after the entry of the Consent Decree.
 - Due to previous Criminal settlement burden the second payment will be a half payment.
 - A full payment toward Louisiana allocation is expected to be approximately \$319M

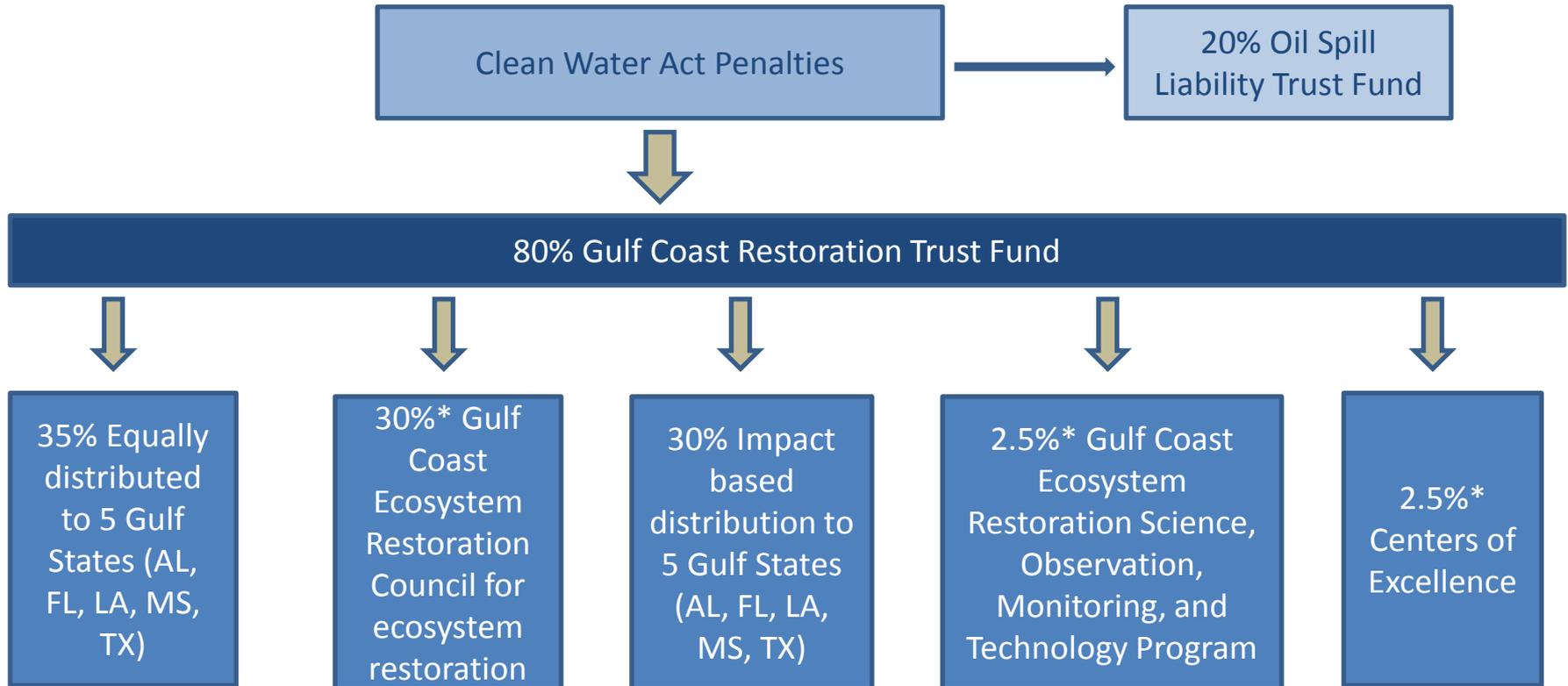
Natural Resource Damages (NRD) = \$5B+

Process:

- Draft Programmatic Damage Assessment and Restoration Plan
- Final Consent Decree, Programmatic Damage Assessment and Restoration Plan anticipated early 2016
- First Payment – 1 year after final Consent Decree

RESTORE Act Allocation

Funding: Transocean \$800M + BP \$4.4B = \$5.2B Total



***Supplemented by interest generated by the Trust Fund (50% to Gulf Coast Ecosystem Restoration Council, 25% to Science Program, 25% to Centers of Excellence)**

RESTORE Act

Funding: Transocean \$800M + BP \$4.4B = \$5.2B Total

Bucket 1 - Direct Component:

Equally Distributed TO \$56M + BP \$308M = \$364M

70% directed by CPRA Board = \$254.8M

30% granted to Coastal Parishes = \$109.2M

- Requires approved Multi Year Implementation Plan (State and Parish)
- CPRA Board has approved first Multi Year Implementation Plan
- On 9/21/15, U.S. Department of Treasury approved LA's Plan
- State may now apply for grants from Treasury for:
 - Houma Navigation Canal Lock for E&D (\$16M)
 - Calcasieu Ship Channel Salinity Control Measures for E&D (\$16M)
 - Adaptive Management (\$2.4M)
 - Parish Matching Program (\$3.9M)

RESTORE Act

Bucket 2 - RESTORE Council Comprehensive Plan

TO \$240M + BP \$1.32B = \$1.56B

- Requires approved Funded Priorities List (FPL)
- First FPL was out for public comment until Sept. 28
- Project grants will be submitted to the RESTORE Council.
- The following are projects LA submitted that are on the FPL:
 - West Grand Terre Beach for Engineering and Design (\$7.2M)
 - River Reintroduction into Maurepas Swamp for Engineering and Design (\$14.2M)
 - Biloxi Marsh Living Shoreline for Engineering and Design (\$3.2M)
 - Golden Triangle Marsh Creation for Engineering and Design (\$4.3M)
 - Lowermost Mississippi River Management Evaluation (\$9.3M)

Bucket 2 – Council Selected Restoration Component Update (30%)

- Projects proposed by federal Council members that directly benefit LA and are on the FPL:
 - DOI: Jean Lafitte Canal Backfilling (\$8.7M)
 - USDA/Tribal proposal: Bayou Dularge Ridge, Marsh and Hydrologic Restoration (\$5.1M)

RESTORE Act

**Bucket 3 – Impact Based State Allocations:
TO \$83M + BP \$456.6M = \$539.6M**

- Requires Council to establish a formula by regulation using criteria related to impact
 - Council regulations are out for public comment until:
October 29.
 - Accessible on Council website: www.restorethegulf.gov
- Directed by the CPRA Board
- Requires approved State Expenditure Plan
- Once Plans are approved project grants will be submitted to the RESTORE Council

RESTORE Act

**Bucket 4 – NOAA Science Program:
TO \$4M + BP \$22M = \$26M**

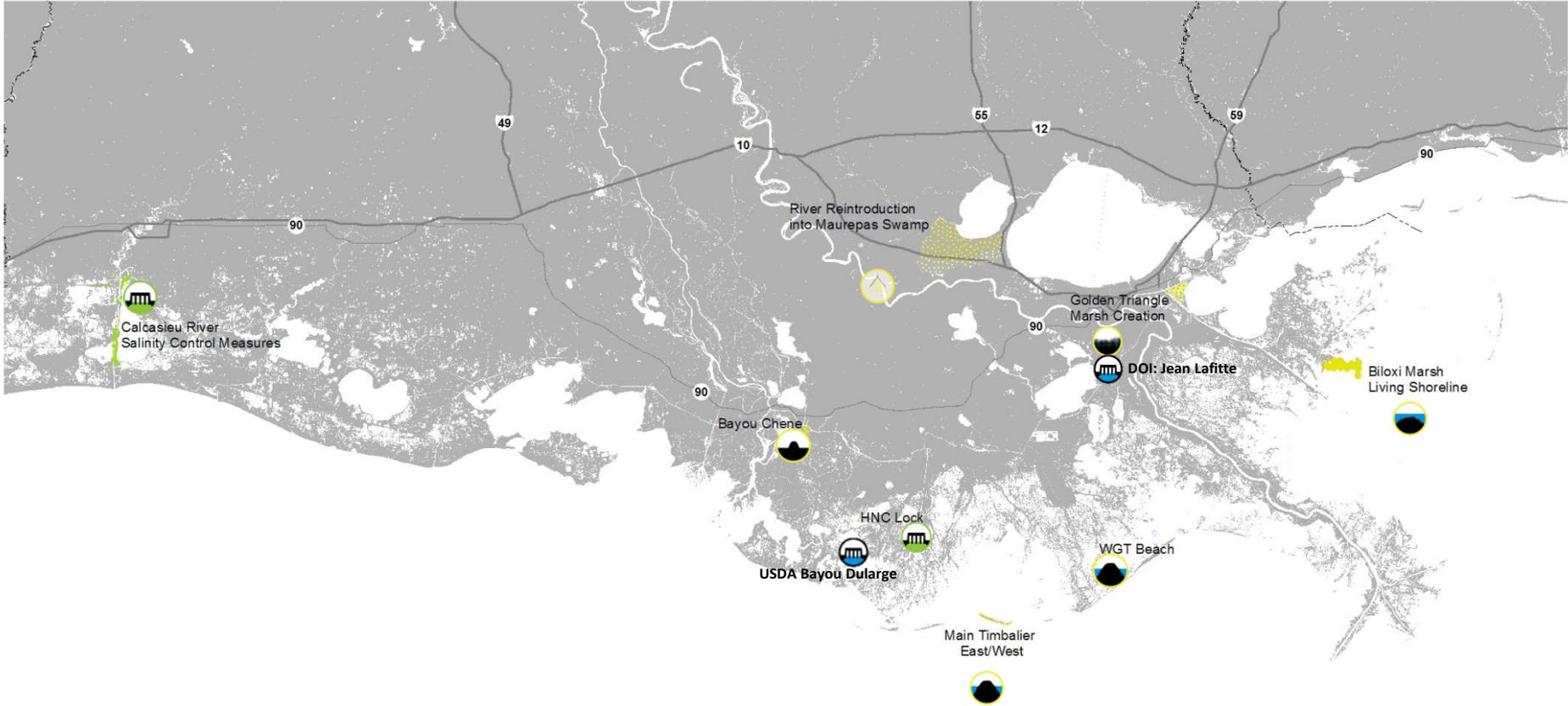
- To carry out research, observation, and monitoring to support, to the maximum extent practicable, the long-term sustainability of the ecosystem, fish stocks, fish habitat, and the recreational, commercial, and charter-fishing industry in the Gulf of Mexico.
- Grants will be issued to NOAA.

RESTORE Act

**Bucket 5 – Centers of Excellence:
TO \$4M + BP \$22M = \$26M**

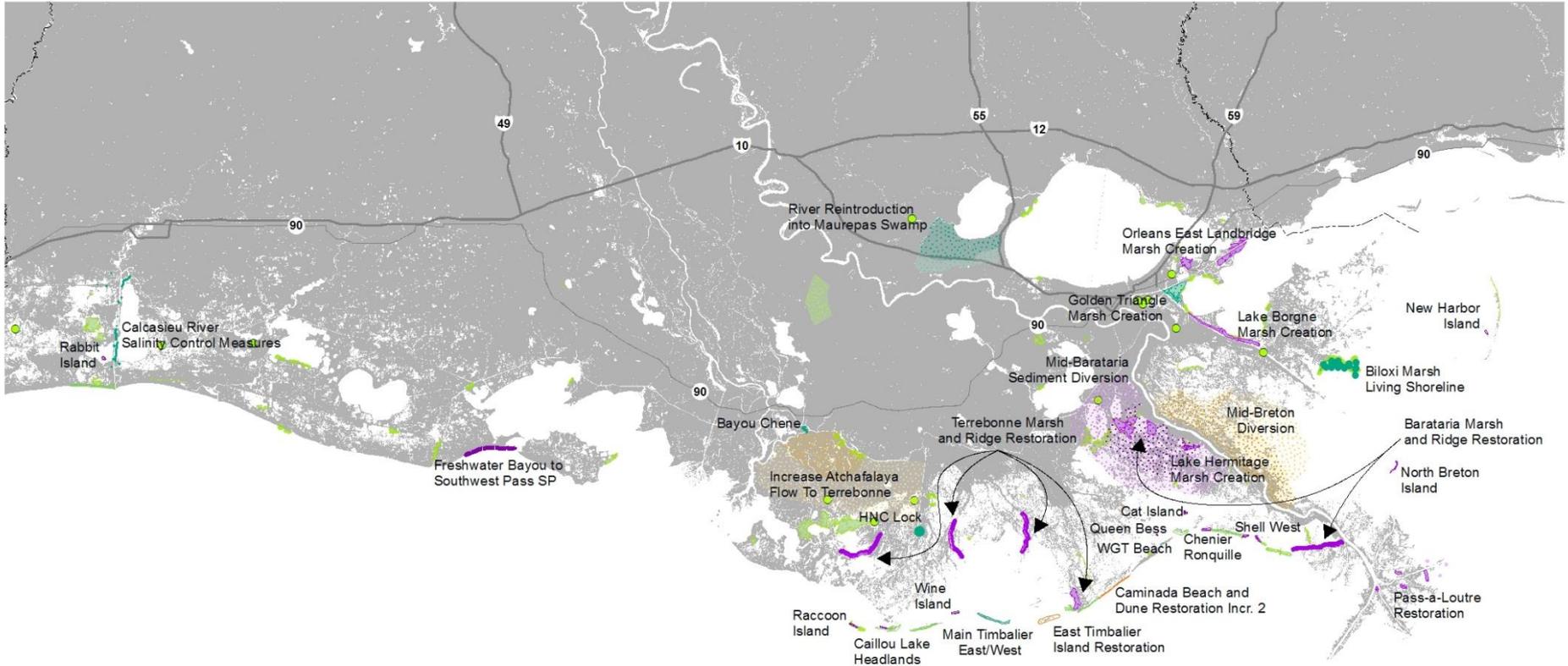
- Requires establishment of State procedures for handling grant.
- Grants will be issued to CPRA Board.
- The Water Institute of the Gulf was selected through RFP process to serve as Louisiana's Center of Excellence.

RESTORE Projects by Status



NRDA | NFWF | RESTORE: RESTORATION PROJECTS

All Projects by Funding Source



Contact Info – State RESTORE Team

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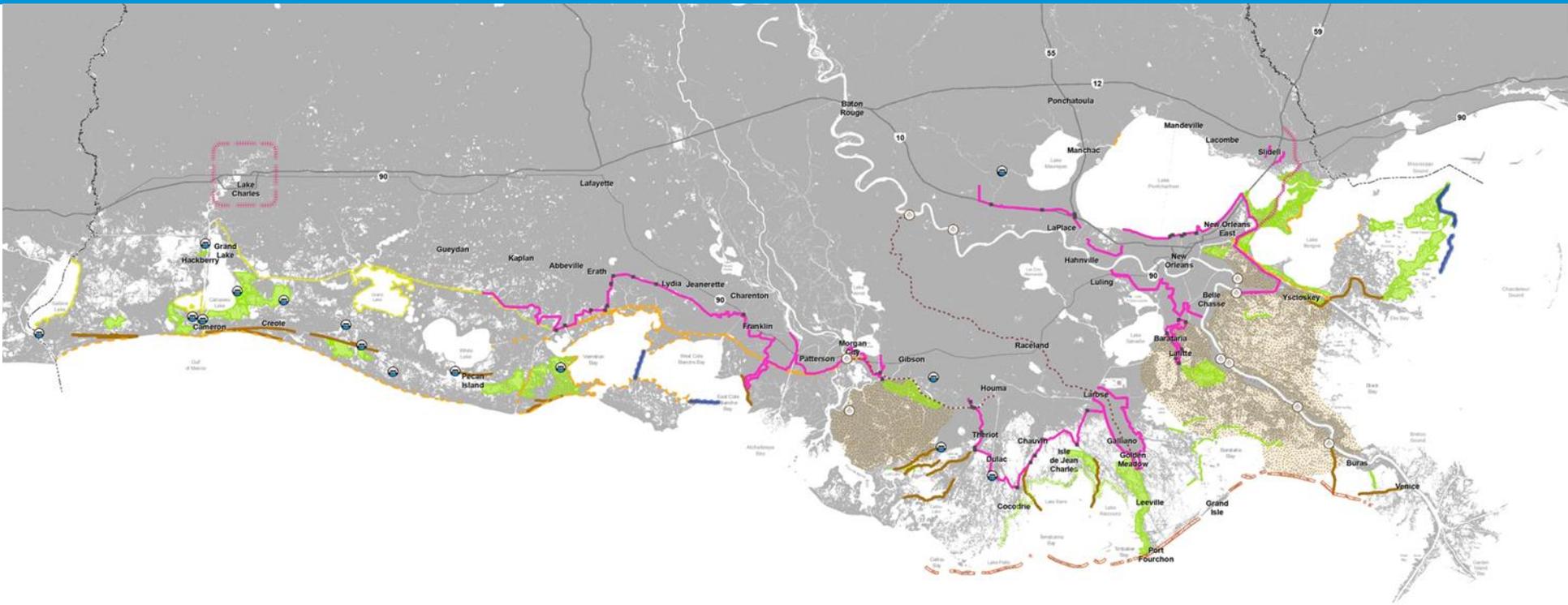
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Thank You!